





Municipio de Chocamán, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de enero al 30 de septiembre de 2024  
 (PESOS)

1.2.1.8 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.9 Instituto de la Mujer	\$348,367.45	\$56,000.00	\$404,367.45	\$252,000.00	\$252,000.00	\$152,367.45
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Agropecuario	\$243,462.75	\$721.00	\$244,183.75	\$166,997.00	\$166,997.00	\$77,186.75
1.2.2.4 Pesca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.5 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	\$253,717.00	\$83,848.00	\$337,565.00	\$268,961.00	\$268,961.00	\$68,604.00
1.2.3.2 Protección Ambiental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Servicios Públicos	\$9,328,953.26	\$1,298,816.11	\$10,627,769.37	\$9,011,917.93	\$9,011,917.93	\$1,615,851.44
1.2.3.4 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Educación	\$410,266.00	\$303.00	\$410,569.00	\$319,737.00	\$319,737.00	\$90,832.00
1.2.3.6 Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Dif	\$1,789,448.30	-\$47,788.00	\$1,741,660.30	\$948,172.21	\$948,172.21	\$793,488.09
1.2.3.8 Registro Civil	\$394,057.34	\$6,052.00	\$400,109.34	\$229,758.37	\$229,758.37	\$170,350.97
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Dirección de Obras Públicas	\$2,437,367.76	\$423,087.33	\$2,860,455.09	\$2,052,616.54	\$2,052,616.54	\$807,838.55
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Policía Municipal Preventiva	\$209,617.55	\$11,289.29	\$220,906.84	\$87,326.60	\$87,326.60	\$133,580.24
1.2.7 Tesorería						
1.2.7.1 Tesorería	\$4,905,936.01	\$611,189.02	\$5,517,125.03	\$4,051,683.85	\$4,051,683.85	\$1,465,441.18
1.2.7.2 Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Presupuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Catastro	\$464,077.79	\$8,255.00	\$472,332.79	\$317,367.94	\$317,367.94	\$154,964.85
1.2.7.7 Hacienda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.8 Finanzas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						





**Municipio de Chocamán, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 30 de septiembre de 2024**  
**(PESOS)**


1.2.1.8 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.9 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico							
1.2.2.1 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4 Pesca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.5 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social							
1.2.3.1 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Protección Ambiental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Servicios Públicos	\$2,140,708.14	-\$2,140,708.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Dif	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito							
1.2.4.1 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas							
1.2.5.1 Dirección de Obras Públicas	\$42,725,714.00	\$19,548,699.81	\$62,274,413.81	\$36,546,155.11	\$36,546,155.11	\$25,728,258.70	
1.2.6 Policía Municipal Preventiva							
1.2.6.1 Policía Municipal Preventiva	\$6,943,756.76	-\$6,943,756.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería							
1.2.7.1 Tesorería	\$3,075,239.33	-\$1,632,460.57	\$1,442,778.76	\$1,554.43	\$1,554.43	\$1,441,224.33	
1.2.7.2 Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Presupuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Hacienda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.8 Finanzas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal							



Municipio de Chocamán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 30 de septiembre de 2024  
(PESOS)

1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$98,847,462.51	\$6,654,411.78	\$105,501,874.29	\$65,244,679.88	\$65,244,679.88	\$40,257,194.41



  
**PRESIDENCIA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
L.A. Ernesto Ruiz García  
Presidente Municipal  
2022-2025

  
**SINDICATURA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
C. Carmela Pacheco Aislado  
Síndica Municipal  
2022-2025

  
C. Maria Antonia Hernandez Gonzalez  
Regidora Primera  
**REGIDURIA PRIMERA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
2022-2025

  
C.P. Angelica Pérez Ortiz  
Tesorera Municipal  
**TESORERÍA**  
Chocamán, Ver.  
2022-2025